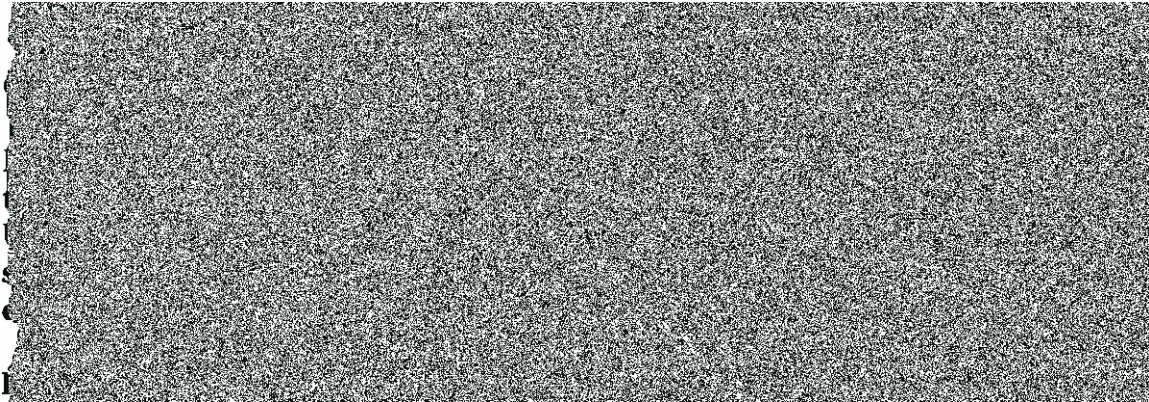


Senate Committee on Academic Development
Report to Senate Meeting of February 1, 2011

Enrolment Plan 2011–2012

Introduction

At its meeting on January 26, 2011, the Senate Committee on Academic Development considered the Enrolment Plan 2011 – 2012 which was prepared by J. Brady, the University Registrar, following consultation with the Enrolment Planning Task Force. A



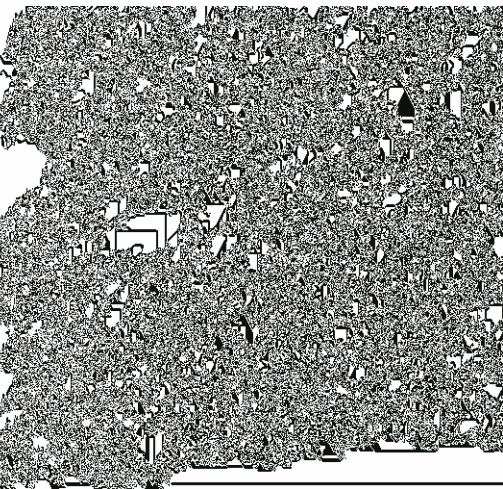
Susan Cole

Susan Cole
Chair, Senate

Committee Members

Members

- A. Brown, Scho
- S. Cole, Deputy
- J. Emrich, Facul
- P. Fachinger, De
- N. Fulford, B.A.
- K. Gossen, J.D.
- P. Oosthuizen, A
- T. Shearer, Scho
- R. Ware, Depart
- P. Watkin (Secr



DRAFT

Senate Committee on Academic Development

Enrolment Plan 2011-2012

I. Background

ii.) Graduate Enrolment Plans

| Program | | | 2011 | | | | % Change from 2011 Approved | 2012 | 2013 |
|---|------------------|--------------|------------------------|------------------|------------------|-------------------|-----------------------------------|--------------|--------------|
| | Planned Nov 1 | Actual | Previously Approved | Planned Nov 1 | Planned Nov 1 | Proposed Nov 1 | | | |
| FULL-TIME | | | | | | | | | |
| Fine Art | 30 | 39 | 30 | 43 | 30 | 30 | 0.0% | 30 | 30 |
| Music | 40 | 40 | 40 | 41 | 40 | 40 | 0.0% | 40 | 40 |
| BPHE | 85 | 96 | 0 | 0 | 0 | 0 | | 0 | 0 |
| BPHEH | | | 50 | 38 | 50 | 50 | 0.0% | 50 | 50 |
| BSCH KINE | | | 60 | 68 | 60 | 85 | 41.7% | 85 | 85 |
| Miscellaneous | 2 | 0 | 0 | 0 | 0 | 0 | - | 0 | 0 |
| BAH + BA (excl Con-Ed) | 1,030 | 1,009 | 1,410 | 1,484 | 1,410 | 1,390 | -1.4% | 1,390 | 1,390 |
| BSCH + BSC (excl Con-Ed) | 680 | 655 | 796 | 829 | 796 | 796 | 0.0% | 796 | 796 |
| BSC GEN LISC Respiratory Therapy | 25 | 9 | 0 | 0 | 0 | 0 | - | 0 | 0 |
| BSC GEN LISC X-Ray Technology | 21 | 11 | 0 | 0 | 0 | 0 | - | 0 | 0 |
| Con-Ed Arts | 70 | 72 | 70 | 78 | 70 | 90 | 28.6% | 90 | 90 |
| Con-Ed Science | 40 | 40 | 40 | 32 | 40 | 40 | 0.0% | 40 | 40 |
| Con-Ed Music | - | - | 10 | 12 | 10 | 10 | 0.0% | 10 | 10 |
| Bachelor of Computing | - | - | 50 | 69 | 50 | 50 | 0.0% | 50 | 50 |
| Subtotal Arts & Science | 2,023 | 1,971 | 2,556 | 2,694 | 2,556 | 2,581 | 1.0% | 2,581 | 2,581 |
| International Study Centre (ISC) | 100 | 86 | 140 | 121 | 140 | 140 | 0.0% | 140 | 140 |
| Applied Science | 605 | 567 | 650 | 647 | 650 | 650 | 0.0% | 650 | 650 |
| Commerce | 210 | 202 | 375 | 366 | 375 | 450 | 20.0% | 450 | 450 |
| Nursing-BNSC | 100 | 99 | 85 | 94 | 85 | 85 | 0.0% | 85 | 85 |
| Subtotal Direct Entry | 3,038 | 2,925 | 3,806 | 3,922 | 3,806 | 3,906 | 2.6% | 3,906 | 3,906 |
| Rehab | 90 | 83 | 0 | 0 | 0 | 0 | - | 0 | 0 |
| Law | 150 | 161 | 165 | 169 | 165 | 165 | 0.0% | 165 | 165 |
| Meds - MD | 85 | 90 | 106 | 101 | 112 | 100 | -10.7% | 109 | 109 |
| Education (Yr 5) | 635 | 657 | 700 | 717 | 700 | 700 | 0.0% | 675 | 675 |
| Nursing-BNSAS (Yr 3) | | | | | | 32 | | 40 | 40 |
| Subtotal Second Entry | 960 | 991 | 971 | 987 | 977 | 997 | 2.0% | 989 | 989 |
| Subtotal Undergraduate | 3,998 | 3,916 | 4,777 | 4,909 | 4,783 | 4,903 | 2.5% | 4,895 | 4,895 |
| School of Business | | | | | | | | | |
| MBA | 60 | 58 | 611 | 119 | 594 | 588 | -1.0% | 594 | 594 |
| MM | | | 73 | 84 | 93 | 82 | -11.8% | 97 | 97 |
| Total | 60 | 58 | 684 | 203 | 687 | 670 | -2.5% | 691 | 691 |
| SGS | | | | | | | | | |
| Masters | 968 | 979 | 1,692 | 1,647 | 1,777 | 1,752 | -1.4% | 1,785 | 1,785 |
| PhD | 702 | 706 | 1,220 | 1,169 | 1,280 | 1,187 | -7.3% | 1,208 | 1,206 |
| Non Degree (ZGGRA, CNP) | 5 | 10 | 20 | 33 | 20 | 30 | 50.0% | 30 | 30 |
| Total | 1,675 | 1,695 | 2,932 | 2,849 | 3,077 | 2,969 | -3.5% | 3,023 | 3,021 |
| Post-Grad Medicine (ZPMED) | 248 | 261 | 427 | 419 | 427 | 419 | 0.0% | 419 | 419 |

| Year Model | Actuals - Nov 1 | | | | Projections - Nov 1 | | | | | | | | |
|----------------------------|-----------------|--------|--------|--------|---------------------|--------|--------|--------|--------|--------|--------|--------|--------|
| | 2007 | 2008 | 2009 | 2010 | A | B | C | A | B | C | A | B | C |
| UNDERGRADUATE | | | | | | | | | | | | | |
| Arts and Science * | 8,557 | 8,937 | 9,083 | 9,486 | 9,586 | 9,584 | 9,573 | 9,673 | 9,694 | 9,669 | 9,724 | 9,754 | 9,719 |
| Applied Science | 2,199 | 2,412 | 2,565 | 2,596 | 2,648 | 2,648 | 2,625 | 2,607 | 2,601 | 2,573 | 2,594 | 2,595 | 2,560 |
| Commerce | 1,107 | 1,136 | 1,150 | 1,181 | 1,317 | 1,323 | 1,328 | 1,433 | 1,441 | 1,454 | 1,525 | 1,527 | 1,546 |
| Nursing - BNSC | 349 | 310 | 311 | 324 | 337 | 337 | 337 | 330 | 321 | 325 | 325 | 317 | 322 |
| Sub Tot Direct Entry | 12,212 | 12,795 | 13,109 | 13,587 | 13,888 | 13,892 | 13,863 | 14,043 | 14,057 | 14,021 | 14,168 | 14,193 | 14,147 |
| Rehab Therapy | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Law | 473 | 473 | 464 | 477 | 489 | 483 | 485 | 494 | 487 | 489 | 492 | 484 | 486 |
| Medicine - MD, ZMD | 452 | 454 | 449 | 474 | 472 | 475 | 473 | 480 | 483 | 481 | 490 | 493 | 491 |
| Education - Yr 5 | 697 | 677 | 755 | 717 | 700 | 700 | 700 | 675 | 675 | 675 | 675 | 675 | 675 |
| Nursing - BNSAS | 39 | 44 | 55 | 63 | 63 | 67 | 65 | 68 | 72 | 70 | 75 | 80 | 77 |
| Sub Tot 2nd Entry | 1,661 | 1,648 | 1,723 | 1,731 | 1,724 | 1,725 | 1,723 | 1,717 | 1,717 | 1,715 | 1,732 | 1,732 | 1,729 |
| Total Undergrad | 13,873 | 14,443 | 14,832 | 15,318 | 15,612 | 15,617 | 15,586 | 15,760 | 15,774 | 15,736 | 15,900 | 15,925 | 15,876 |
| GRADUATE | | | | | | | | | | | | | |
| Bus - MBA, MM | 544 | 573 | 670 | 708 | 670 | 670 | 670 | 691 | 691 | 691 | 691 | 691 | 691 |
| SGS - Masters | 1,515 | 1,534 | 1,662 | 1,647 | 1,752 | 1,752 | 1,752 | 1,785 | 1,785 | 1,785 | 1,785 | 1,785 | 1,785 |
| PhD | 1,034 | 1,107 | 1,162 | 1,169 | 1,187 | 1,187 | 1,187 | 1,208 | 1,208 | 1,208 | 1,206 | 1,206 | 1,206 |
| Non-Degree | 17 | 15 | 24 | 50 | 30 | 30 | 30 | 30 | 30 | 30 | 30 | 30 | 30 |
| Total Graduate | 3,125 | 3,254 | 3,536 | 3,588 | 3,639 | 3,639 | 3,639 | 3,714 | 3,714 | 3,714 | 3,712 | 3,712 | 3,712 |
| SUB TOTAL | 16,998 | 17,697 | 18,368 | 18,906 | 19,251 | 19,256 | 19,225 | 19,474 | 19,488 | 19,450 | 19,612 | 19,637 | 19,588 |
| Undergraduate Study Abroad | | | | | | | | | | | | | |
| Int Study Centre (ISC) | 152 | 180 | 151 | 156 | 180 | 180 | 180 | 180 | 180 | 180 | 180 | 180 | 180 |
| On Exchange ** | 179 | 221 | 261 | 289 | 240 | 240 | 240 | 250 | 250 | 250 | 250 | 250 | 250 |
| FULL-TIME TOTAL | 17,329 | 18,098 | 18,780 | 19,351 | 19,671 | 19,676 | 19,645 | 19,904 | 19,918 | 19,880 | 20,042 | 20,067 | 20,018 |

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| 2007 | 2008 | 2009 | 2010 | 2011 | 2012 | 2013 | |
|--------|--------|--------|--------|--------|--------|--------|-----------------|
| 13,873 | 14,443 | 14,832 | 15,318 | 15,612 | 15,760 | 15,900 | Under - Model A |
| 13,873 | 14,443 | 14,832 | 15,318 | 15,617 | 15,774 | 15,925 | Under - Model B |
| 13,873 | 14,443 | 14,832 | 15,318 | 15,586 | 15,736 | 15,876 | Under - Model C |
| 3,125 | 3,254 | 3,536 | 3,588 | 3,639 | 3,714 | 3,712 | Grad - Model A |
| 3,125 | 3,254 | 3,536 | 3,588 | 3,639 | 3,714 | 3,712 | Grad - Model B |
| 3,125 | 3,254 | 3,536 | 3,588 | 3,639 | 3,714 | 3,712 | Grad - Model C |
| 17,329 | 18,098 | 18,780 | 19,351 | 19,671 | 19,904 | 20,042 | Total - Model A |
| 17,329 | 18,098 | 18,780 | 19,351 | 19,676 | 19,918 | 20,067 | Total - Model B |
| 17,329 | 18,098 | 18,780 | 19,351 | 19,645 | 19,880 | 20,018 | Total - Model C |