

REVISED
Report to the Board of Trustees
December 5 - 6, 2008

Tuition Fees
2008 – 2009 and 2009 - 2010

Introduction

This report outlines all domestic and international undergraduate and graduate tuition fees as approved by the Board in May 2008 and recommends revising 2009-10

Table 3 outlines fees for programs offered at the International Study Centre (ISC). 2009-10 fee recommendations for the ISC remain unchanged and are included as reference. It should be noted that these fees include tuition, residence with full meal plan, local transportation and field studies.

It was reported in May 2008 that the Primary Health Care Nurse Practitioner Certificate (PHCNP) program was transitioning to a new professional Master program which would be available to students as of September 2008. The introduction of the new Master program has not been approved and students currently enrolled will have the option of pursuing a Master of Science in Nursing, with a new academic field focusing on nurse practitioner education, combined with the PHCNP Certificate, or to enroll in the certificate program. This report recommends that tuition fees charged for the certificate program remain unchanged in 2008-09 and that 2009-10 tuition fees increase to the maximum permitted within the provincial framework for professional programs; 8% for first year of study and 4% for subsequent years.

Faculties and Schools identified to participate in this process conducted a review of their program's tuition fees in relation to tuition fees charged by comparator institutions for similar programs and an analysis of student demand. They also engaged in consultations with current student constituents. In most cases, Deans and Directors revised tuition fees accordingly with the exception of a few professional Master programs for which it was concluded that any adjustments to 2009-10 tuition fees could negatively impact their overall competitiveness. These programs include several professional Master programs in Business, Management, Rehabilitation Therapy, Occupational Therapy and Public Administration. The rationales for not revisiting tuition fees up to the maximum permitted within the province's tuition fee framework remain unchanged since being reported in May 2008 and are summarized below for the information of the Board of Trustees.

Professional Graduate Programs

School of Graduate Studies and Research

School of Policy Studies

In the case of the full-time and part-time professional Master of Public Administration (MPA, PMPA), the School decided to adhere to its current plan to increase tuition fees for its Public Administration (MPA) programs every second year and increase tuition fees for its Industrial Relations (MIR) program every year until tuition fees for these programs converge to similar levels. It is the intention of the School of Policy Studies, in consultation with the School of Graduate Studies, to increase both the MPA and MIR tuition by 8% in 2010-11.

recent global financial downturn and the Ontario government's recent announcements indicating the likelihood of reduced funding to Ontario universities, we have been forced to revisit this recommendation.

An analysis of international tuition fees charged by other Canadian institutions
(University of Toronto, Univ

Motion:

That the Board of Trustees, on the recommendation of the Finance Committee, approves the revised tuition fees set out in the attached Tables 1, 2 and 3 for the year 2008-09 and for 2009-2010, effective 1 May 2009.

Table 1
Recommended Tuition Fee Levels 2008-09 and 2009-10*
(Domestic Students)

Undergraduate and Professional Programs	Actual 2007-08	Approved 2008-09	% Change	Proposed 2009-10	% Change
Applied Science					
Year 1	\$7,311	\$7,604	4.0%	\$8,212	8.0%
Year 2	\$7,311	\$7,604	4.0%	\$7,908	4.0%
Year 3	\$7,311	\$7,604	4.0%	\$7,908	4.0%
Year 4	\$7,311	\$7,604	4.0%	\$7,908	4.0%
Arts and Science (Arts, Science, Physical and Health Education, Music, Fine Art, Computing)					
Year 1	\$4,579	\$4,785	4.5%	\$5,001	4.5%
Year 2	\$4,557	\$4,762	4.0%	\$4,977	4.0%
Year 3	\$4,535	\$4,740	4.0%	\$4,953	4.0%
Year 4	\$4,535	\$4,717	4.0%	\$4,929	4.0%
Commerce					
Note: % change for year over-year-fee increase per course					
Year 1 - 5.5 courses	\$9,623	\$10,395	8.0%	\$11,225	8.0%
Year 2 - 5.5 courses	\$9,266	\$10,010	4.0%	\$10,810	4.0%
Year 3 - 5.0 courses	\$9,785	\$8,760	4.0%	\$9,465	4.0%
Year 4 - 4.5 courses	\$8,480	\$9,162	4.0%	\$8,200	4.0%
Education					
Consecutive	\$4,535	\$4,717	4.0%	\$4,929	4.5%
Concurrent (education courses)	\$4,535	\$4,717	4.0%	\$4,929	4.5%
AQ Courses (per course)	\$855	\$865	1.2%	\$865	0.0%
Law					
Year 1	\$10,452	\$11,288	8.0%	\$12,191	8.0%
Year 2	\$10,065	\$10,870	4.0%	\$11,740	4.0%
Year 3	\$9,692	\$10,468	4.0%	\$11,305	4.0%
Medicine					
Year 1	\$14,884	\$15,628	5.0%	\$16,878	8.0%
Year 2	\$14,742	\$15,479	4.0%	\$16,253	4.0%
Year 3	\$14,602	\$15,332	4.0%	\$16,098	4.0%
Year 4	\$14,602	\$15,186	4.0%	\$15,945	4.0%
Nursing					
Year 1	\$4,579	\$4,785	4.5%	\$5,000	4.5%
Year 2	\$4,557	\$4,762	4.0%	\$4,976	4.0%
Year 3	\$4,535	\$4,740	4.0%	\$4,953	4.0%
Year 4 (Includes Advanced Standing Track)	\$4,535	\$4,717	4.0%	\$4,930	4.0%
Nurse Practitioner Certificate**	\$5,384	\$5,384	0.0%	\$5,815	8.0%
* Tuition is approved at the program level, based on normal full-time course load, and assessed at the course level. Actual tuition fees assessed may vary slightly from approved fees due to rounding.					
** Nurse Practitioner Certificate will continue to be offered					
NOTE: fees highlighted in gray are the ones for which Board approval is being sought					

Actual	Approved	%	Proposed	%
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Table 2
Recommended Tuition Fee 2008-09 and 2009-10*
(International Students)

Undergraduate and Professional Programs	Actual 2007-08	Approved 2008-09	% Change	Proposed 2009-10	% Change
Applied Science					
Year 1	\$18,709	\$19,457	4.0%	\$21,014	8.0%
Year 2	\$18,709	\$19,457	4.0%	\$20,235	4.0%
Year 3	\$18,709	\$19,457	4.0%	\$20,235	4.0%
Year 4	\$18,709	\$19,457	4.0%	\$20,235	4.0%
Arts and Science (including Con-Ed) (Arts, Science, Physical and Health Education, Music, Fine Art, Computing)					
Year 1	\$15,086	\$15,765	4.5%	\$17,026	8.0%
Year 2	\$15,086	\$15,689	4.0%	\$16,395	4.0%
Year 3	\$15,086	\$15,689	4.0%	\$16,317	4.0%
Year 4	\$15,086	\$15,689	4.0%	\$16,317	4.0%
Commerce					
Note: % change for year-over-year fee increase per course					
Year 1 - 5.5 courses	\$21,344	\$23,056	8.0%	\$24,093	4.5%
Year 2 - 5.5 courses	\$21,344	\$22,198	4.0%	\$23,978	4.0%
Year 3 - 5.0 courses	\$19,403	\$20,180	4.0%	\$20,987	4.0%
Year 4 - 4.5 courses	\$17,463	\$18,162	4.0%	\$18,888	4.0%
Education					
Consecutive	\$15,086	\$15,689	4.0%	\$16,944	8.0%
Concurrent (education courses)	\$15,086	\$15,689	4.0%	\$16,317	4.0%
Law					
Year 1	\$19,403	\$20,956	8.0%	\$22,632	8.0%
Year 2	\$19,403	\$20,180	4.0%	\$21,794	4.0%
Year 3	\$19,403	\$20,180	4.0%	\$20,987	4.0%
Medicine					
Year 1	\$21,848	\$22,941	5.0%	\$50,000	118.0%
Year 2	\$21,848	\$22,722	4.0%	\$50,000	118.0%
Year 3	\$21,848	\$22,722	4.0%	\$50,000	120.0%
Year 4	\$21,848	\$22,722	4.0%	\$50,000	120.0%
Nursing					
Year 1	\$15,086	\$15,765	4.5%	\$17,026	8.0%
Year 2	\$15,086	\$15,689	4.0%	\$16,395	4.0%
Year 3	\$15,086	\$15,689	4.0%	\$16,317	4.0%
Year 4 (Includes Advanced Standing Track)	\$15,086	\$15,689	4.0%	\$16,317	4.0%
* Tuition is approved at the program level, based on normal full-time course load, and assessed at the course level Actual tuition fees assessed may vary slightly from approved fees due to rounding.					
NOTE: fees highlighted in gray are proposed for Board approval					

Table 2 - Continued
Recommended Tuition Fee Levels 2008-09 and 2009-10*
(International Students)

Graduate and Professional Graduate Programs	Actual 2007-08	Approved 2008-09	% Change	Proposed 2009-10	% Change
Masters					-
Year 1	\$10,600	\$11,448	8.0%	\$12,364	8.0%
Year 2	\$10,600	\$11,024	4.0%	\$11,906	4.0%
Doctoral					
Year 1	\$10,600	\$11,448	8.0%	\$12,364	8.0%
Year 2	\$10,600	\$11,024	4.0%	\$11,906	4.0%
Year 3	\$10,600	\$11,024	4.0%	\$11,465	4.0%
Year 4	\$10,600	\$11,024	4.0%	\$11,465	4.0%
School of Policy Studies					
Master in Public Administration (MPA)	\$10,600	\$11,236	6.0%	\$16,000	42.4%
Part-time MPA (PMPA) per course	\$1,589	\$1,684	6.0%	\$2,250	33.6%
Master in Industrial Relations	\$10,600	\$11,448	8.0%	\$16,000	39.8%
School of Urban and Regional Planning					
Master in Urban and Regional Planning					
Year 1	\$10,600	\$11,448	8.0%	\$12,364	8.0%
Year 2	\$10,600	\$11,024	4.0%	\$11,906	4.0%
School of Business					
MBA	\$63,000	\$63,000	0.0%	\$66,000	4.8%
Accelerated MBA	\$58,000	\$58,000	0.0%	\$61,000	5.2%
National Executive MBA	\$78,000	\$80,000	2.6%	\$85,000	6.3%
Ottawa Executive MBA	\$73,000	\$75,000	2.7%	\$80,000	6.7%
Cornell-Queen's MBA	\$92,000	\$92,000	0.0%	\$98,000	6.5%
Master of Management (fee per 1/2 credit)	\$3,000	\$3,000	0.0%	\$3,135	4.5%
School of Rehabilitation Therapy					
MSc (OT) and MSc (PT)					
Year 1	\$15,086	\$15,689	4.0%	\$16,944	8.0%
Year 2	\$15,086	\$15,689	4.0%	\$16,317	4.0%
* Tuition is approved at the program level, based on normal full-time course load, and assessed at the course level.					
Actual tuition fees assessed may vary slightly from approved fees due to rounding.					
NOTE: fees highlighted in gray are the ones for which Board approval is being sought					

Table 3
Recommended Tuition Fee Levels 2009-10
International Study Centre
(fees include tuition, residence with full meals, local transportation and field studies)

ISC Programs	Actual 2007-08	Approved 2008-09	% Change	Proposed 2009-10	% Change
Spring 2009	\$6,477	\$6,801	5.0%	\$7,141	5.0%
Summer 2009	\$4,327	\$4,543	5.0%	\$4,770	5.0%
Fall 2009	\$13,120	\$13,776	5.0%	\$14,465	5.0%
Winter 2010	\$13,120	\$13,776	5.0%	\$14,465	5.0%
Spring Law Program 2009	\$9,880	\$10,374	5.0%	\$10,893	5.0%